

RETURN BY

AUG 25 2017

Butler County Clerks Office

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Upper Walnut WS #33

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	344,874	47,746	.309
Debt Service	10-113				
Totals	xxxxxxxxxxxx		344,874	47,746	.309
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	154,576,483
Chase County	8,630
0	
0	
0	
Total Assessed Valuation	154,585,113
	November 1, 2017 Valuation

Attest: Nov 13 2017

County Clerk

g. David Fullinwider
Alan Stackley
Conall Wallen
Governing Body

Upper Walnut WS #33
Butler County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 46,207
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 46,207

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,726,732	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 5,419,968	
5b. Personal property 2016	- 4,446,039	
5c. Increase in personal property (5a minus 5b)	+ 973,929	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	375,488	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,076,149	
8. Total estimated valuation July, 1, 2017	154,546,209	
9. Total valuation less valuation adjustment (8 minus 7)	151,470,060	
10. Factor for increase (7 divided by 9)	0.02031	
11. Amount of increase (10 times 3)		+ \$ 938
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 47,145
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		47,145
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 601
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 47,746

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	46,207	2,196	57	71	94
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	46,207	2,196	57	71	94

County Treas Motor Vehicle Estimate 2,196

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 161

County Treas Watercraft Tax Estimate 94

MVT Factor 0.04753

RVT Factor 0.00123

16/20M Factor 0.00154

Comm Veh Factor 0.00348

Watercraft Factor 0.00203

Schedule of Transfers

[illegible]

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Upper Walnut WS #33
Butler County

will meet on July 24, 2017 at 6:30 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Chase County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	47,729	0.300	359,741	0.305	344,874	47,746	0.309
Debt Service							
Totals	47,729	0.300	359,741	0.305	344,874	47,746	0.309
Less: Transfers	0		0		0		
Net Expenditures	47,729		359,741		344,874		
Total Tax Levied	45,588		46,207		xxxxxxxxxxxxxx		
Assessed Valuation:	151,778,911		151,705,929		154,546,209		

Outstanding Indebtedness,

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Fullinwider
Secretary